

As of 9/3/2013

## 365 - Washington State University

### A002 Community Outreach

**Statewide Result Area:** Improve the value of postsecondary learning

**Statewide Strategy:** Increase access to high-quality post-secondary education programs

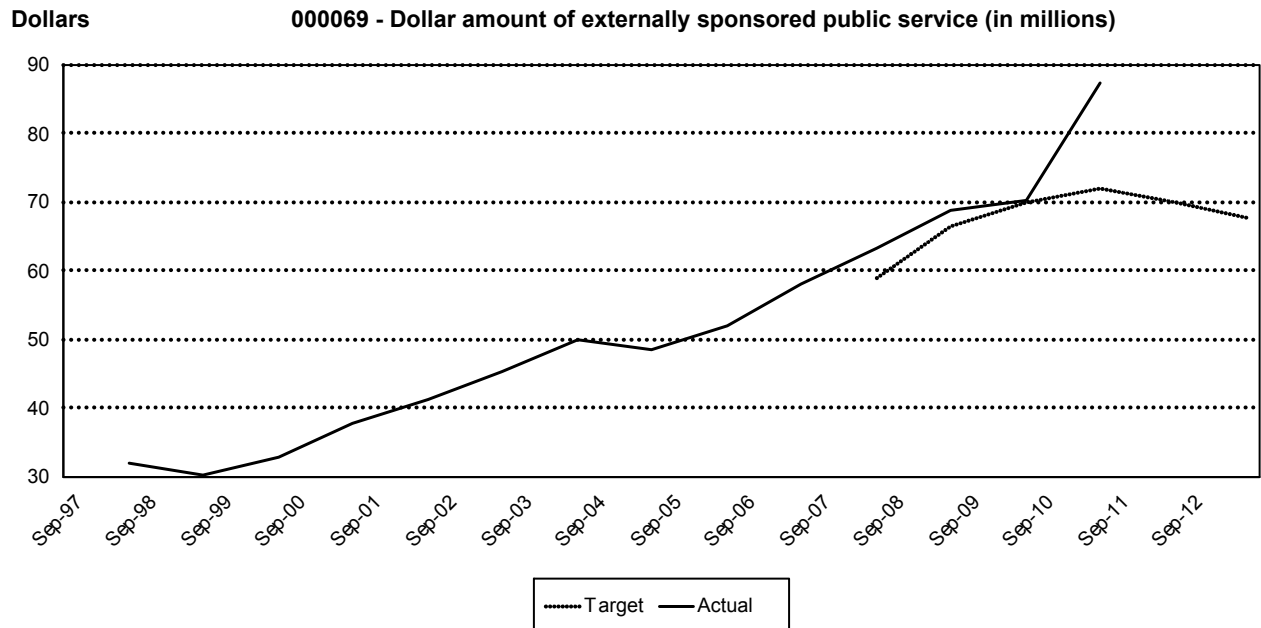
#### Expected Results

Community Outreach improves the economic vitality of the state's businesses and improves educational and cultural opportunities for individuals.

000069 - The dollar amount of externally sponsored public service (in millions).			
Biennium	Period	Actual	Target
2011-13	Q8		\$67.5
2011-13	Q4		\$70
2009-11	Q8	\$87.3	\$72
2009-11	Q4	\$70.2	\$70
2007-09	Q8	\$68.8	\$66.4
2007-09	Q4	\$63.2	\$59

*Date Measured: 6/30/2013*

*Comment: Target includes estimated impact of Federal sequestration*



### A003 Instruction

**Statewide Result Area:** Improve the value of postsecondary learning

As of 9/3/2013

**Statewide Strategy:** Provide convenient and efficient post-secondary education

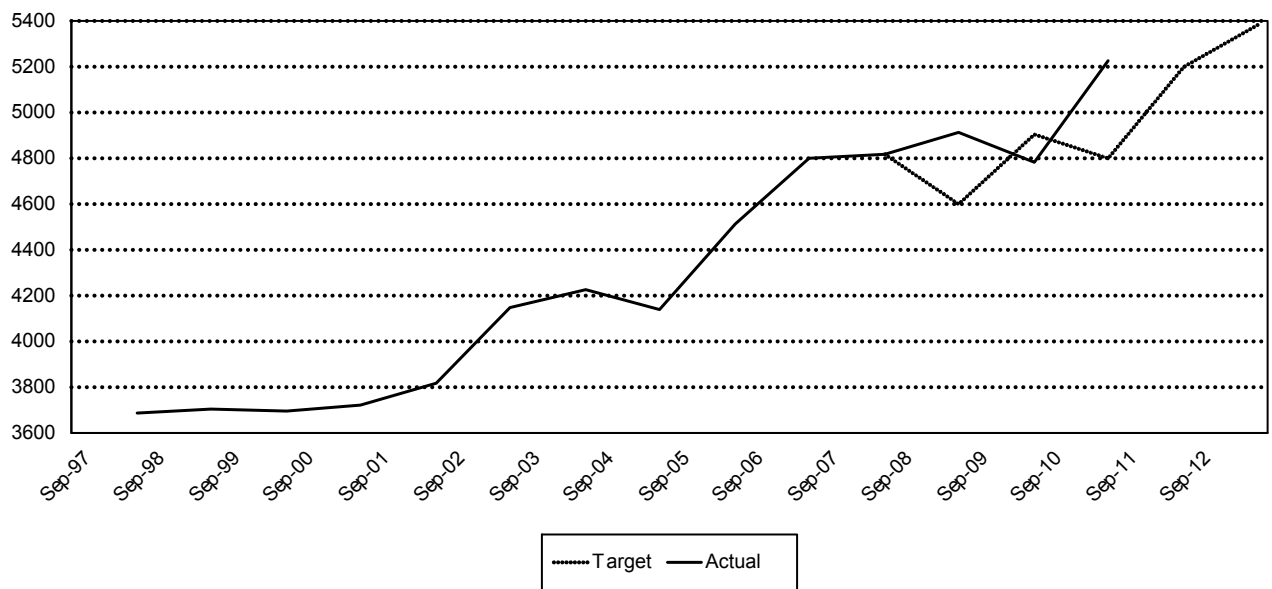
### Expected Results

The instruction activity improves the quality and productivity of the state's workforce and improves the value of a university education.

000035 - The total number of Bachelor's degrees conferred.			
Biennium	Period	Actual	Target
2011-13	Q8		5,380
2011-13	Q4		5,200
2009-11	Q8	5,220	4,800
2009-11	Q4	4,779	4,900
2007-09	Q8	4,907	4,600
2007-09	Q4	4,818	4,817

Number

000035 - Bachelor's degrees conferred



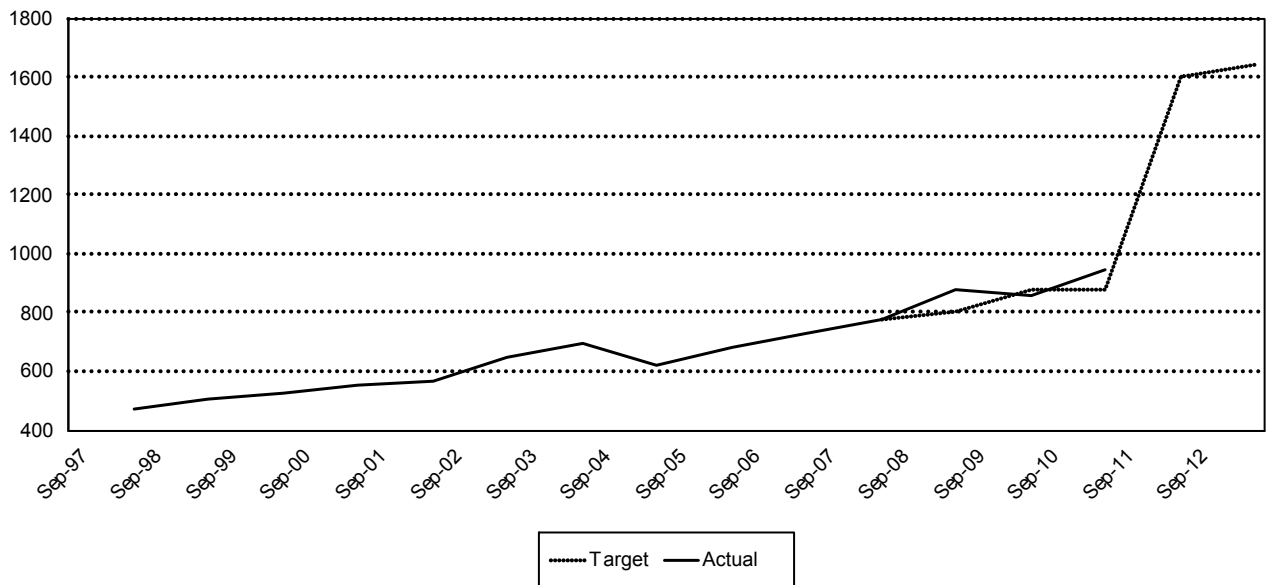
As of 9/3/2013

000037 - The total number of Bachelor's degrees conferred in High Need / Demand / Cost disciplines.			
Biennium	Period	Actual	Target
2011-13	Q8		1,645
2011-13	Q4		1,600
2009-11	Q8	947	875
2009-11	Q4	855	875
2007-09	Q8	875	800
2007-09	Q4	773	773

Date Measured: 6/30/2012

Comment: Target based on high demand degrees as defined in ESSHB 1795

Number 000037 - Bachelor's degrees conferred - High Need / Demand / Cost

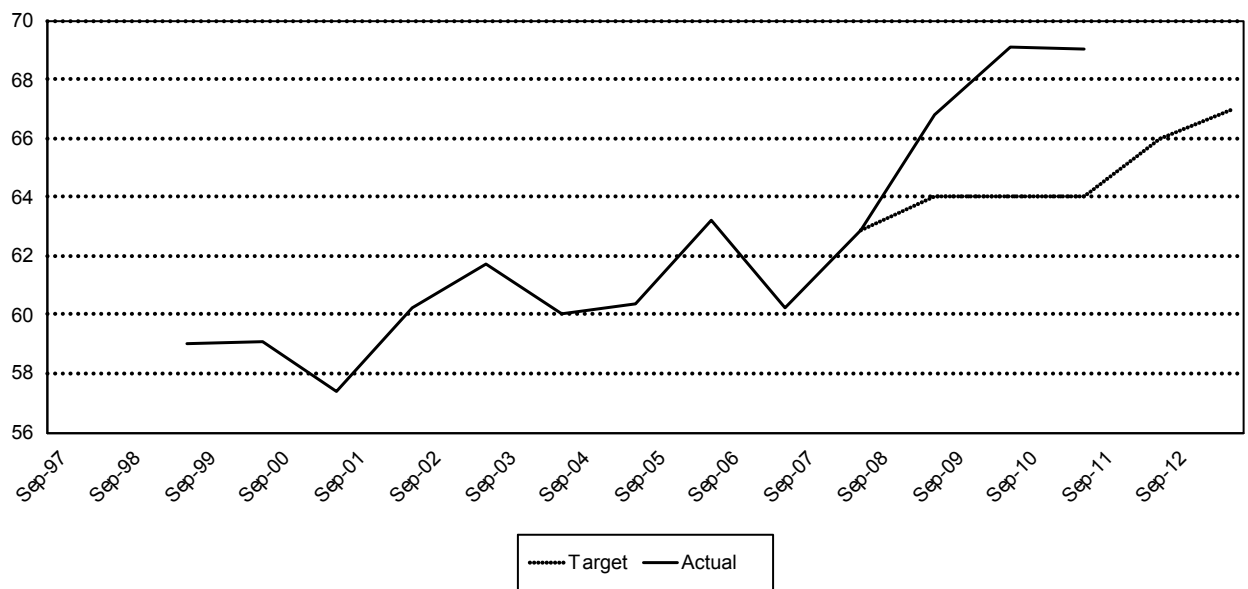


As of 9/3/2013

000042 - Six-year graduation rates for first-time, full-time freshman.			
Biennium	Period	Actual	Target
2011-13	Q8		67%
2011-13	Q4		66%
2009-11	Q8	69%	64%
2009-11	Q4	69.1%	64%
2007-09	Q8	66.8%	64%
2007-09	Q4	62.9%	62.9%

Percent

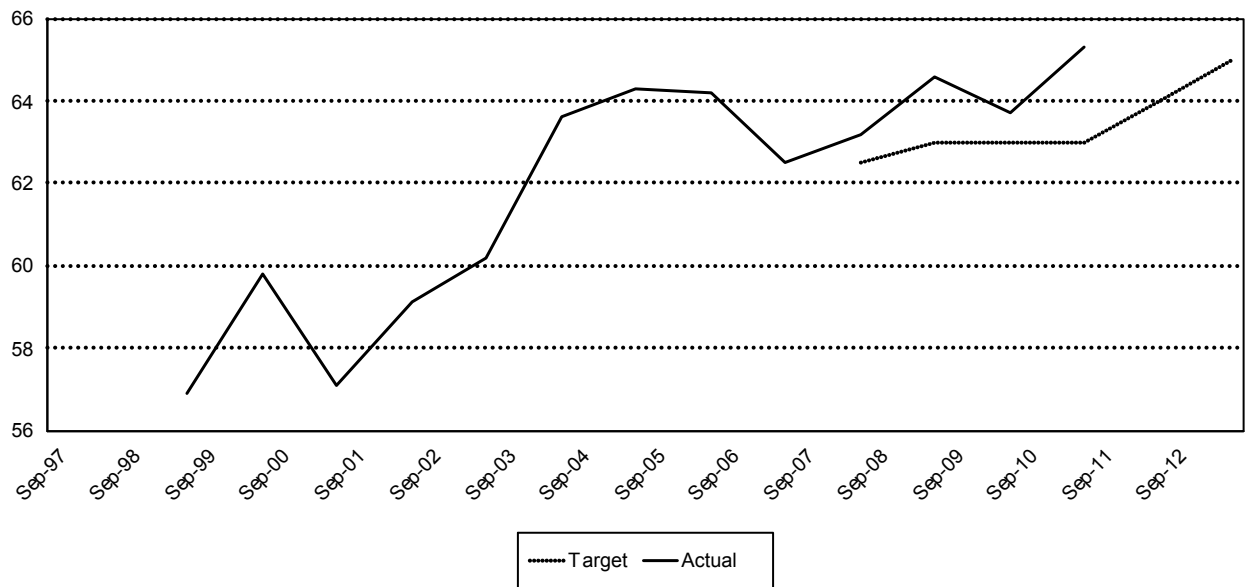
000042 - Six-year graduation rates



As of 9/3/2013

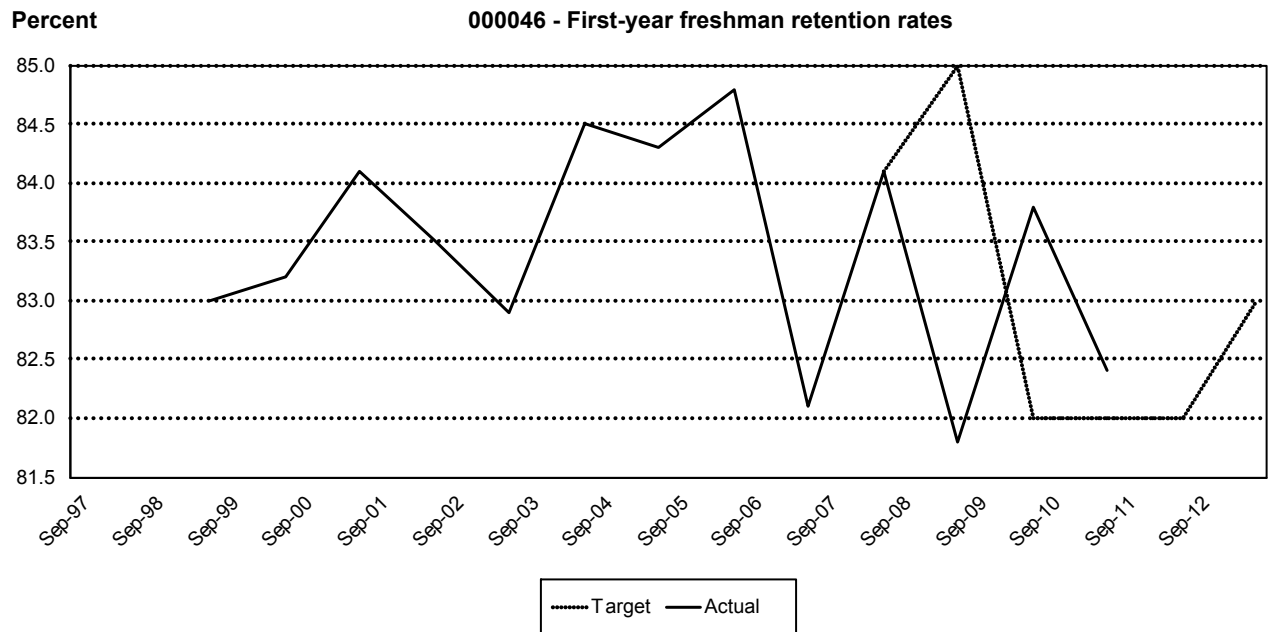
000044 - Three-year graduation rates for Washington transfers with an AA degree.			
Biennium	Period	Actual	Target
2011-13	Q8		65%
2011-13	Q4		64%
2009-11	Q8	65.3%	63%
2009-11	Q4	63.7%	63%
2007-09	Q8	64.6%	63%
2007-09	Q4	63.2%	62.5%

Percent 000044 - Three-year graduation rates - WA transfers with an AA degree



As of 9/3/2013

000046 - First-year freshman retention rates.			
Biennium	Period	Actual	Target
2011-13	Q8		83%
2011-13	Q4		82%
2009-11	Q8	82.4%	82%
2009-11	Q4	83.8%	82%
2007-09	Q8	81.8%	85%
2007-09	Q4	84.1%	84.1%

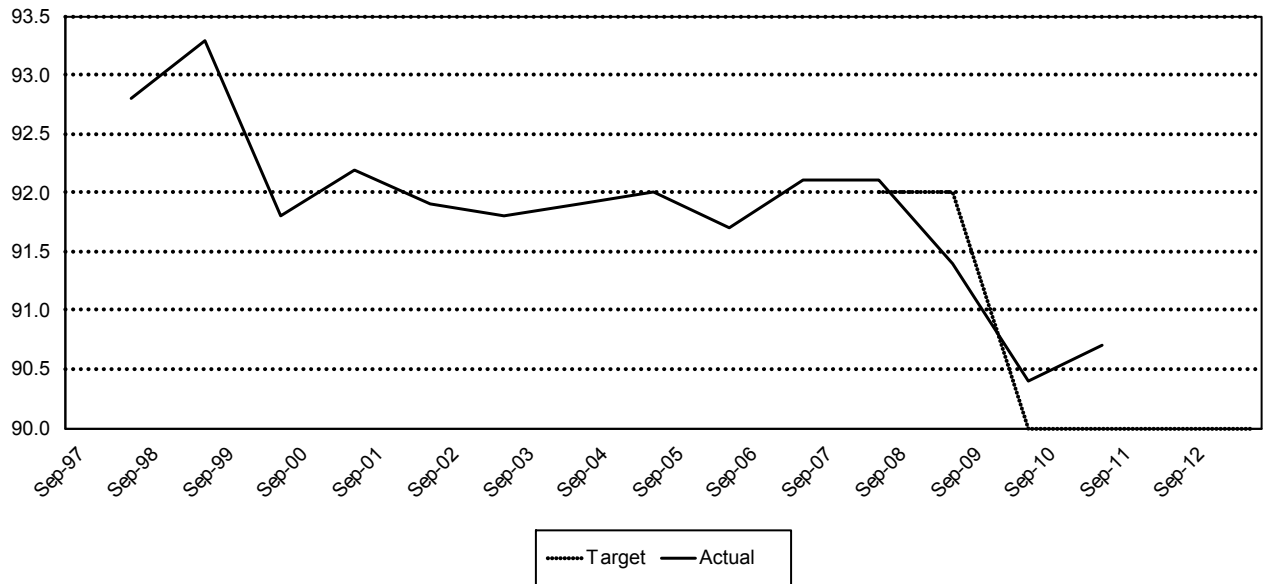


As of 9/3/2013

**000048 - The percentage of bachelor's degrees awarded to students not exceeding 125% of the number of credits required for the degree.**

Biennium	Period	Actual	Target
2011-13	Q8		90%
2011-13	Q4		90%
2009-11	Q8	90.7%	90%
2009-11	Q4	90.4%	90%
2007-09	Q8	91.4%	92%
2007-09	Q4	92.1%	92%

**Percent**      **000048 - Percent of bachelor's degrees awarded to students not exceeding 125% of required credits for the**



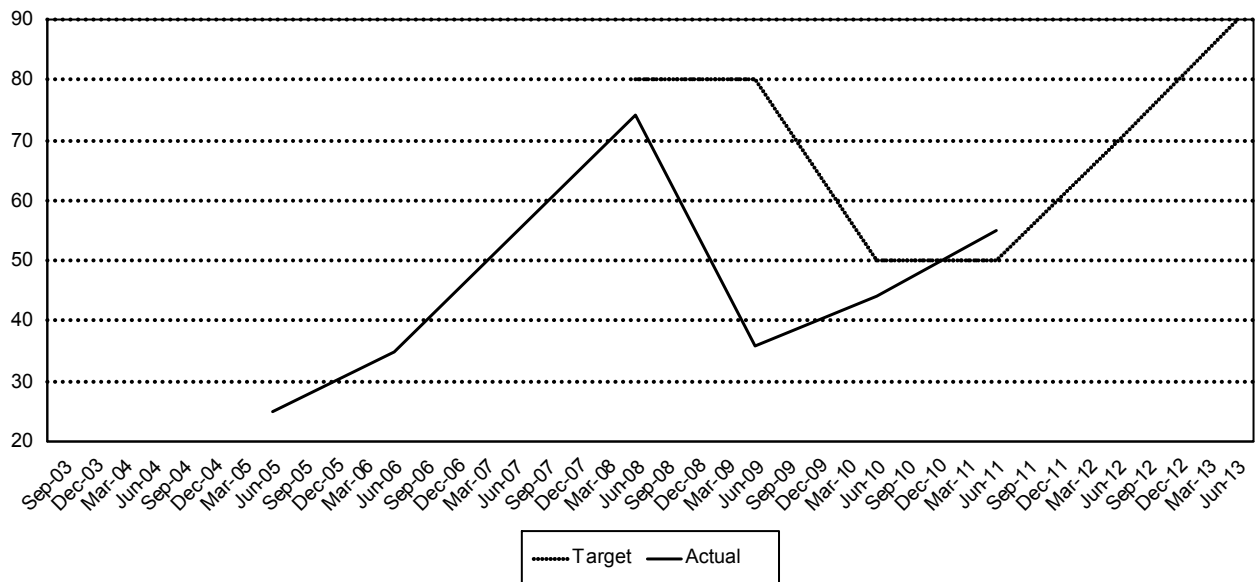
As of 9/3/2013

000050 - The percentage of degree programs documenting improvements based on assessment of student learning outcomes.			
Biennium	Period	Actual	Target
2011-13	Q8		90%
2011-13	Q4		70%
2009-11	Q8	55%	50%
2009-11	Q4	44%	50%
2007-09	Q8	36%	80%
2007-09	Q4	74%	80%

Date Measured: 6/30/2010

Comment: Based on new standards for NWCCU accreditation, WSU criteria for programs to meet this indicator have been substantially increased, resulting in a new baseline number and new targets.

Percent 000050 - Percent of degree programs documenting improvements based on assessment of student learning outco



## A004 Research

Statewide Result Area: Improve the value of postsecondary learning

Statewide Strategy: Provide access to high-quality research opportunities

### Expected Results

The research activity improves the economic vitality of businesses and individuals and improves the health of Washington citizens.

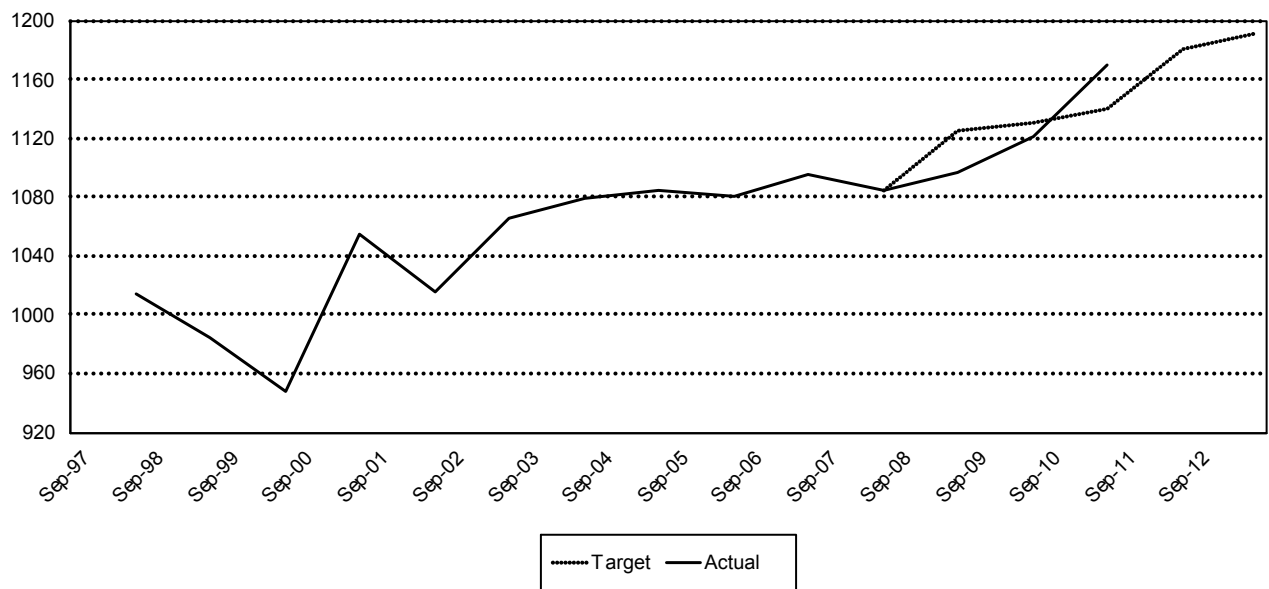


As of 9/3/2013

000039 - The total number of advanced degrees conferred.			
Biennium	Period	Actual	Target
2011-13	Q8		1,192
2011-13	Q4		1,180
2009-11	Q8	1,170	1,140
2009-11	Q4	1,121	1,130
2007-09	Q8	1,097	1,125
2007-09	Q4	1,085	1,085

Number

000039 - Advanced degrees conferred



As of 9/3/2013

000068 - The dollar amount of externally sponsored research (in millions).			
Biennium	Period	Actual	Target
2011-13	Q8		\$118.5
2011-13	Q4		\$125
2009-11	Q8	\$123.9	\$108
2009-11	Q4	\$107.8	\$100
2007-09	Q8	\$92.1	\$90.2
2007-09	Q4	\$88.5	\$88.1

Date Measured: 6/30/2013

Comment: Target includes estimated impact of Federal sequestration

Dollars 000068 - Dollar amount of externally sponsored research (in millions)

